

| Tahanto MS/HS FY25                                 | Amount            | Description                                                                               | Department |
|----------------------------------------------------|-------------------|-------------------------------------------------------------------------------------------|------------|
| Refurbish Track                                    | \$150,000         | Old and needs to be re-done, including long jump and shot put                             | Athletics  |
| Non Student Device Replacement                     | \$40,000          | Teacher laptops, and other HW Replacements                                                | IT         |
| IT                                                 | \$153,000         | 105 Chromebooks, 85 Laptops, 8 Projector Replacements( 4 interactive, 4 non interactive), | IT         |
| Auditorium Projector                               | \$15,000          | Aging system - needs replacement                                                          | IT         |
| Auditorium Theatrical Lighting (stage)             | \$47,000          | Needs Replacement, year 1 of 3                                                            | IT         |
| Auditorium/Music Sound Systems                     | \$45,000          | Needs Replacement, year 1 of 3                                                            | IT         |
| Auditorium Lights                                  | \$8,000           | Replace with LED's and Lift Rental                                                        | IT         |
| Walkie Talkies                                     | \$30,708          | Walkie Talkies for all Classrooms and DW                                                  | IT         |
| Lawn Mower                                         | \$5,000           | Aging, needs to be replaced                                                               | Facilities |
| Paving of Walkway                                  | \$22,000          | Not ADA Compliance- needs to be paved                                                     | Facilities |
| Water Heater                                       | \$4,000           | Science wing water heaters need to be replaced                                            | Facilities |
| Security/Swipe Card System                         | \$55,000          | Aging system - Needs to be Upgraded                                                       | Facilities |
| Athletic Field Renovation                          |                   | All Athletic Fields needs to be sampled, regraded, loomed and arerated                    | Facilities |
| HVAC Work                                          | \$15,000          | HVAC Repairs                                                                              | Facilities |
| HVAC Controls                                      | \$55,000          | Retrofit out dated BAS system for HVAC                                                    | Facilities |
|                                                    | <b>\$644,708</b>  |                                                                                           |            |
| Tahanto MS/HS FY26                                 | Amount            | Description                                                                               |            |
| IT                                                 | \$ 175,000        | 105 Chromebooks, 85 Laptops, 8 Projector Replacements(4 interactive, 4 non interactive),  | IT         |
| Auditorium Theatrical Lighting Replacement (stage) | \$ 49,000         | Needs Replacement, year 2 of 3                                                            | IT         |
| Auditorium/Music Sound Systems                     | \$ 49,000         | Needs Replacement, year 2 of 3                                                            | IT         |
| Non Student Device Replacement                     | \$ 40,000         | Teacher laptops, and other HW Replacements                                                | IT         |
| Phone System                                       | \$ 130,000        | Aging System + Connect all buildings                                                      | IT         |
| Snow blowers                                       | \$ 5,000          | Purchase 2 new snowblowers                                                                | Facilities |
| Storage Unit                                       | \$ 6,000          | Storage Unit needed for Supplies                                                          | Facilities |
| Concerte                                           | \$ 20,000         | Replace existing concrete pads that have cracks and holes                                 | Facilities |
| HVAC Repairs                                       | \$ 20,000         | Repairs to aging HVAC Units. Motors, blets and fans                                       | Facilities |
|                                                    | <b>\$ 494,000</b> |                                                                                           |            |
| Tahanto MS HS FY27                                 | Amount            | Description                                                                               |            |
| Auditorium Theatrical Lighting Replacement (stage) | \$ 51,000         | Needs Replacement, year 3 of 3                                                            | IT         |

|                                |                   |                                                                                           |            |
|--------------------------------|-------------------|-------------------------------------------------------------------------------------------|------------|
| Auditorium/Music Sound Systems | \$ 51,000         | Needs Replacement, year 3 of 3                                                            | IT         |
| Paging System                  | \$ 40,000         | Aging System                                                                              | IT         |
| IT                             | \$ 180,000        | 105 Chromebooks, 85 Laptops, 8 Projector Replacements( 4 interactive, 4 non interactive), | IT         |
| Electrical                     | \$ 25,000         | Service lighting panels and controls for lighting                                         | Facilities |
| HVAC                           | \$ 10,000         | Extra service for roof top units                                                          | Facilities |
|                                | <b>\$ 357,000</b> |                                                                                           |            |
| <b>Tahanto MS HS FY28</b>      | <b>Amount</b>     | <b>Description</b>                                                                        |            |
| Boiler repairs                 | \$ 20,000         | Boilers are aging                                                                         | Facilities |
| HVAC                           | \$ 10,000         | HVAC Repairs                                                                              | Facilities |
| Fields                         | \$ 10,000         | Field maintance, reseeding, sauting and extra loom                                        | Facilities |
| Hallway lights                 | \$ 80,000         | Replace all hallway florecent lights with LED lights                                      | Facilities |
| IT Support                     | \$ 185,000        | 105 Chromebooks, 85 Laptops, 8 Projector Replacements( 4 interactive, 4 non interactive), | IT         |
|                                | <b>\$ 305,000</b> |                                                                                           |            |
| <b>Tahanto MS HS FY29</b>      | <b>Amount</b>     | <b>Description</b>                                                                        |            |
| Classroom lights               | \$ 75,000         | Replace existing florecent lights in the classrooms with LED                              | Facilities |
| Fire alarm system              | \$ 150,000        | Replace current aging fire alarm panel with an updated system                             | Facilities |
| HVAC repairs                   | \$ 10,000         | HVAC repairs                                                                              | Facilities |
| IT Support                     | \$ 185,000        | 105 Chromebooks, 85 Laptops, 8 Projector Replacements( 4 interactive, 4 non interactive), | IT         |
|                                | <b>\$ 420,000</b> |                                                                                           |            |